

Report of: Head of Stronger Communities

Report to: Outer South Community Committee
Ardsley and Robin Hood, Morley North, Morley South and Rothwell

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Date: 16th March 2020 For decision

Outer South Community Committee - Finance Report

Purpose of report

1. This report provides the Community Committee with an update on the budget position for the Wellbeing Fund, Youth Activity Fund, Capital Budget, as well as the Community Infrastructure Levy Budget for 2019/20.

Main issues

2. Each Community Committee has been allocated a wellbeing budget (revenue and capital) and Youth Activities Fund which it is responsible for administering. The aim of these budgets is to support the social, economic and environmental wellbeing of the area and provide a range of activities for children and young people, by using the funding to support projects that contribute towards the delivery of local priorities.
3. A group applying to the Wellbeing Fund must fulfil various eligibility criteria, including evidencing appropriate management arrangements and financial controls are in place; have relevant policies to comply with legislation and best practice e.g. safeguarding and equal opportunities and be unable to cover the costs of the project from other funds.
4. Wellbeing funding cannot be paid retrospectively. An application form must be submitted and approved by the Community Committee before activities or items being purchased through wellbeing funding are completed or purchased.
5. The amount of wellbeing funding provided to each committee is calculated using a formula agreed by Council, taking into consideration both population and deprivation of an area.

6. Capital (CRIS) injections are provided as a result of council assets being sold. 5% of the sale price (up to a maximum of £100k) of a council asset is pooled city-wide and redistributed to the Community Committee areas on the basis of deprivation. The Community Committee will receive a new capital injection every 6 months.
7. Each Community Committee has also been allocated a Community Infrastructure Levy budget. For each CIL contribution, Leeds City Council retains up to 70-80% centrally, 5% is needed for administration and 15-25% goes to be spent locally. The money will be vested with the local Town or Parish Council if applicable, or with the local Community Committee and spend decided upon by that body. This local money is known as the 'Neighbourhood Fund' and should be spent on similar projects to the Wellbeing Fund (capital).
8. In the Outer South this means that the money for Morley North and Morley South will be administered by Morley Town Council, whereas monies for Ardsley and Robin Hood and Rothwell will be administered by the Outer South Community Committee.
9. It was agreed at the Outer South Community Committee on the 27th November 2017 that CIL monies for Ardsley and Robin Hood and Rothwell would be and spent in the ward it was generated in.
10. It was agreed at the Outer South Community Committee on the 1st July 2019 that decisions being taken on the spending of CIL neighbourhood funds in respect of Ardsley and Robin Hood and Rothwell will be agreed by the Ward Councillors for the affected Ward as part of Member Ward briefings. The formal decisions for these matters would then need to be taken via officer delegated decision.
11. Projects eligible for funding by the Community Committee could be community events; environmental improvements; crime prevention initiatives, or opportunities for sport and healthy activities for all ages. In line with the Equality Act 2010, projects funded at public expense should provide services to citizens irrespective of their religion, gender, marital status, race, ethnic origin, age, sexual orientation or disability; the fund cannot be used to support an organisation's regular business running costs; it cannot fund projects promoting political or religious viewpoints to the exclusion of others; projects must represent good value for money and follow Leeds City Council Financial Regulations and the Council's Spending Money Wisely policy; applications should provide, where possible, three quotes for any works planned and demonstrate how the cost of the project is relative to the scale of beneficiaries; the fund cannot support projects which directly result in the business interests of any members of the organisation making a profit.
12. Any request for funding would involve discussions with appropriate ward members. Where projects do not have support from the Community Committee and are not approved, applicants are offered further discussions and feedback if this is requested.
13. In order to provide further assurance and transparency of all decisions made by the Community Committee, any projects that are not approved will be reported to a subsequent Community Committee meeting.
14. Sometimes urgent decisions may need to be made in between formal Community Committee meetings regarding the administration of Wellbeing and Youth Activity budgets, and also regarding the use of the Community Infrastructure Levy (CIL) Neighbourhood Fund which has been allocated to the Committee. Concurrently with the Committee,

designated officers have delegated authority from the Director of Communities and Environment to take such decisions.

15. The Community Committee has previously approved the following 'minimum conditions' in order to reassure Members that all delegated decisions would be taken within an appropriate governance framework, with appropriate Member consultation and only when such conditions have been satisfied:
 - a. consultation must be undertaken with all committee/relevant ward members prior to a delegated decision being taken;
 - b. a delegated decision must have support from a majority of the community committee elected members represented on the committee (or in the case of funds delegated by a community committee to individual wards, a majority of the ward councillors), and;
 - c. details of any decisions taken under such delegated authority will be reported to the next available community committee meeting for members' information.
16. The Committee is invited to review the conditions previously agreed and consider whether any amendments are required, prior to agreeing such conditions for operation in the forthcoming municipal year.
17. **Associated Recommendation:** Members are asked to review the minimum conditions as set out in paragraph 14 of this report, consider whether any amendments are required and approve such conditions for operation in 2019/2020. These conditions would need to be satisfied prior to an urgent delegated decision being taken in between formal Community Committee meetings in respect of the administration of Wellbeing and Youth Activity budgets and also the use of the CIL Neighbourhood Fund which has been allocated to the Committee. Sometimes urgent decisions may need to be made in between formal Community Committee meetings regarding the administration of wellbeing and youth activity budgets and also regarding the use of the Community Infrastructure Levy (CIL) Neighbourhood Fund which has been allocated to the Community Committee. Alongside the Committee, designated officers have delegated authority from the Director of Communities and Environment to take such decisions.
18. Members are reminded that the necessary scrutiny of applications to satisfy our own processes, financial regulations and audit requires the deadline for receipt of completed applications to be at least five weeks prior to any Community Committee. Some applications will be approved via Delegated Decision Notice (DDN) following consultation with Members outside of the Community Committee meeting cycle.

Wellbeing Budget Position 2019/2020

19. The total revenue budget approved by Executive Board for 2019-2020 was **£124,750.00**. **Table 1** shows a carry forward figure of **£ 84,065.27** which includes underspends from projects completed in 2018-2019. **£ 46,132.68** represents wellbeing allocated to projects in 2018-2019 and not yet completed. The total revenue funding available to the Community Committee for 2019-2020 is therefore **£162,682.59**. A full breakdown of the projects approved or ring-fenced is available on request.
20. It is possible that some of the projects may not use their allocated spend. This could be for several reasons, including the project no longer going ahead, the project not taking place

within the dates specified in the funding agreement, or failure to submit monitoring reports.
Due to this the final revenue balance may be greater than the amount specified in **Table 1**.

21. The Community Committee is asked to note that there is currently a remaining balance of **£35,844.16**. A full breakdown of the projects is listed in Table 1 and is available on request.

TABLE 1: Wellbeing revenue 2019/2020

	£	Ardsley and Robin Hood	Morley North	Morley South	Rothwell
INCOME: 2019-2020	£124,750.00	£31,187.50	£31,187.50	£31,187.50	£31,187.50
Balance brought forward from previous year	£ 84,065.27	£20,832.69	£21,103.93	£20,185.13	£21,943.52
Less projects brought forward from previous year	£46,132.68	£5,270.29	£14,593.46	£15,333.46	£10,935.47
TOTAL AVAILABLE: 2019-2020	£162,682.59	£46,749.90	£37,697.97	£36,039.17	£42,195.55
Area wide ring fenced projects	£				
Small grants	£5,301.36	£1,325.34	£1,325.34	£1,325.34	£1,325.34
Community Engagement	£1,326.70	£375.00	£375.00	£375.00	£375.00
Community Skips	£1,371.94	£342.99	£342.99	£342.98	£342.98
Rothwell Celebrations	£8,000.00				£8,000.00
Outer South Christmas Trees and Lights	£16,000.00	£4,000.00	£4,000.00	£4,000.00	£4,000.00
International Day of the Older Person	£2,000.00	£500.00	£500.00	£500.00	£500.00
Youth Summit	£2,000.00	£500.00	£500.00	£500.00	£500.00
Total spend: Area wide ring fenced projects	£36,000.00	£7,000.00	£7,000.00	£7,000.00	£15,000.00

Ward Projects	£	Ward Split			
		Ardsley and Robin Hood	Morley North	Morley South	Rothwell
Money Buddies	£8,865.64	£2,216.41	£2,216.41	£2,216.41	£2,216.41
St George's Parade & Community Event	£1,500.00		£ 750.00	£ 750.00	
Going Places 2019/20	£3,500.00	£ 875.00	£ 875.00	£ 875.00	£ 875.00
OS Garden Maintenance Service	£28,000.00	£7,000.00	£7,000.00	£7,000.00	£7,000.00
Woodsford Bowling Club – Winter green maintenance	£3,500.00				£3,500.00
Drighlington Summer Gala	£1,972.00		£986.00	£986.00	
Morley Arts Festival Development	£11,000.00		£5,500.00	£5,500.00	
Public Footpath Rothwell No. 36 surface improvement scheme	£1,500.00				£1,500.00
Thorpe, the Great Outdoors.	£868.99	£868.99			
Morley Town Centre Management	£10,000.00		£5,000.00	£5,000.00	
Friday Night Project	£1,919.00	£639.67	£639.67	£639.66	
Digital Access Points in OS Leeds 2020	£4,657.80	£1,164.45	£1,164.45	£1,164.45	£1,164.45
Grand Piano	£ 880.00		£528.00	£528.00	
Women in Sheds	£5,950.00		£2,975.00	£2,975.00	
Period Products	£2,000.00	£500.00	£500.00	£500.00	£500.00
Woodsford Recreation Ground Woodland Improvement Work	£3,225.00				£3,225.00
The Witches House Legacy Project	£1,500.00		£1,500.00		
Totals	£90,838.43	£13,264.52	£29,546.53	£28,046.52	£19,980.86
Total spend: Area wide + ward projects	£126,838.43	£20,264.52	£36,546.53	£35,046.52	£34,980.86
Balance remaining (Total/Per ward)	£35,844.16	£26,485.38	£1,151.44	£992.65	£7,214.69

Wellbeing, Capital and Youth Activity Fund projects for consideration and approval

22. There following projects are presented for Members' consideration:

23. **Project Title:** 8 Litter Bins Morley North and South

Name of Group or Organisation: Cleaner Neighbourhoods Team

Total Project Cost: £1,680.00

Amount proposed from Capital 2019-2020: £1,680.00

Wards covered: Morley North, Morley South

Project Description: Provision of 8 Litter Bins, to be placed at various locations around the Morley area as requested and identified by elected members and residents/ community groups. The litter bins will be emptied by the Cleaner Neighbourhoods Team for the foreseeable future.

Community Committee Priorities:

Best City for Communities

- Neighbourhoods in Outer South are clean and attractive
- Have an asset base which is fit for purpose

24. **Project Title:** Litter Bins for Rothwell

Name of Group or Organisation: Cleaner Neighbourhoods Team

Total Project Cost: £420.00

Amount proposed from Capital Funds 2019-2020: £420.00

Wards covered: Rothwell

Project Description: Provision of 2 Litter Bins, at Commercial Street Rothwell. The litter bins will be emptied by the Cleaner Neighbourhoods Team for the foreseeable future.

Community Committee Priorities:

Best City for Communities

- Neighbourhoods in Outer South are clean and attractive
- Have an asset base which is fit for purpose

25. **Project Title:** Replacement Doors and Windows

Name of Group or Organisation: Morley Amateur Operatic Society

Total Project Cost: £5,324.80

Amount proposed from Capital Funds 2019-2020: £5,324.80

Wards covered: Morley North and South

Project Description: To replace 8 windows and 2 doors to operational building. This is where rehearsals, set design, costume design and repair and storage take place. This will bring the building up to a modern day standard and reduce the buildings carbon footprint in line with the climate emergency. This will also reduce ongoing energy costs and make the space more user friendly. This space is used by numerous members of the community and is open to all the user age range is from 8 – 74 years old. This would also add security to the building as the doors are wood and would be easier to get into. This would also lower the risk of damp in the set design workshop/storage space.

Community Committee Priorities:

Best City for Business

- Support work that helps town and district centres remain commercially active and vibrant
- Provide opportunities for people to get jobs or learn new skills

Best City for Communities

- Residents in Outer South have access to opportunities to become involved in sport and culture
- Communities are empowered and engaged. People get on well together
- Have an asset base which is fit for purpose

Best City for Children & Young People

- Provide a range of activities for young people across the Outer South

Best City for Health & Wellbeing

- Residents in Outer South are active and healthy
- Older residents in Outer South are enabled to participate in local community activities

26. Project Title: 2 New Speed Indicator Devices For Albert Road and Rein Road**Name of Group or Organisation:** Highways & Transportation Leeds City Council**Total Project Cost:** £7,240.00**Amount proposed from Capital Funds 2019-2020:** £7,240.00**Wards covered:** Morley South

Project Description: Purchase, installation and movement of two SIDs. One to be placed on Albert Road with a cost to change direction of the device at a future date. The second to be placed on Rein Road with an additional lighting column modification for the movement of the device to the new column at a future date.

Community Committee Priorities:**Best City for Communities**

- Have an asset base which is fit for purpose

27. Project Title: Spibey Lane Bench Rothwell**Name of Group or Organisation:** Park and Countryside's, LCC**Total Project Cost:** £1,060.00**Amount proposed from Capital Funds 2019-2020:** £1,060.00**Wards covered:** Rothwell

Project Description: To obtain and fit a bench to help improve the quality of life for local residents. In particular the elderly or infirm who wish to make use of a bench as they walk around the area as part of their daily lives. Many residents both the young, old and those perhaps with mobility or health issues find they need a rest on their way to and from visiting friends, and or carrying out their daily lives. A bench at this location it has been said will greatly improve the quality of lives for people living in the area who wish to be active but may have limitations in how far they may walk, along with providing a much needed resting place for those simply enjoying the great outdoors ,

Community Committee Priorities:**Best City for Business**

- Support work that helps town and district centres remain commercially active and vibrant

Best City for Communities

- Residents in Outer South have access to opportunities to become involved in sport and culture
- Residents in Outer South are safe and feel safe
- Communities are empowered and engaged. People get on well together
- Have an asset base which is fit for purpose

Best City for Health & Wellbeing

- Residents in Outer South are active and healthy
- Older residents in Outer South are enabled to participate in local community activities

28. Project Title: 20 years of DAZL Community Cohesion Project #OuterSouth**Name of Group or Organisation:** Dance Action Zone Leeds**Total Project Cost:** £8,233.40**Amount proposed from Youth Activity Funds 2020-2021:** £3,448.40**Wards covered:** Ardsley and Robin Hood, Morley North and South and Rothwell**Recommended by:** The Children and Families Sub Group on Monday 2nd March 2020

Project Description: To obtain and fit a bench to help improve the quality of life for local residents. In particular the elderly or infirm who wish to make use of a bench as they walk around the area as part of their daily lives. Many residents both the young, old and those perhaps with mobility or health issues find they need a rest on their way to and from visiting friends, and or carrying out their daily lives. A bench at this location it has been said will greatly improve the quality of lives for people living in the area who wish to be active but may have limitations in how far they may walk, along with providing a much needed resting place for those simply enjoying the great outdoors This is a special year for DAZL as we turn 20 and we want to celebrate by bringing groups together. A weekly dance fitness program that includes activities in school holidays including light touch healthy eating and change 4 life activities to encourage healthy lifestyles. We feel it's important to provide these opportunities/experiences for the children and to allow carers to see progression. Currently we engage around 100 children from the Outer South area weekly, we would like to build further on this with teenagers as currently our work is mainly with the primary school 8-12yrs. We encourage people to sign up for constant activity and throughout the holidays to promote consistency in activities locally, aiming to work with 20 people per session.

DAZL's work embeds healthy lifestyle messages offering activity that are within walking distance where possible to make the sessions accessible and inclusive to all. All will receive information on DAZL opportunities and that of other community programs in their area capitalising on their enthusiasm. We will offer the children of Outer South age 8-15yrs creative activities, we would always have a support assistant present. We will not turn children away due to numbers or being a year or so younger/older. All work will be showcased at the major city event 20th DAZL Birthday celebration and through community events as wider opportunities are embedded within the program. The main event is at Morley Town Hall on the 21st November that bring so many communities across Leeds together.

How we do this!

1. Participation – Engaging inactive children/ young people through high quality dance as physical activity
2. Community Leadership – Engaging and empowering local people/ communities
3. Partnerships – Supporting and delivering the wider health/ social care agenda
4. Artistic Development & Progression Support – Developing and nurturing new & existing local talent
5. Celebrating Communities & Performance Opportunities – bringing communities together and championing positive achievements,

Community Committee Priorities:

Best City for Communities

- Residents in Outer South have access to opportunities to become involved in sport and culture
- Communities are empowered and engaged. People get on well together

Best City for Children & Young People

- Provide a range of activities for young people across the Outer South

Best City for Health & Wellbeing

- Residents in Outer South are active and healthy

29. **Project Title:** ACamps Summer Camp

Name of Group or Organisation: ACamps

Total Project Cost: £4,150.00

Amount proposed from Youth Activity Funds 2020-2021: £4,150.00

Wards covered: Ardsley and Robin Hood, Morley North and South and Rothwell

Recommended by: The Children and Families Sub Group on Monday 2nd March 2020

Project Description: ACamps would use the grant to provide a free sports camp to 50 children aged 8-17 in the Outer South Community. The camp would have the aim of educating the children what a healthy lifestyle is and why it is important, this would be achieved by the children making their own healthy snacks; smoothies, wraps. They would participate in a variety of different sporting workshops from our specialists' coaches including; Rugby, Dance, Football, American Football, Cricket, Dodgeball and more. Through the camp we will also locate the nearest clubs for the sports we deliver and promote any junior sections to help increase participation of sport in the local area. The day would start at 9am where the children would come in and make their healthy snack, this can also substitute the children's breakfast and will be able to eat it when they have made it. Then throughout the day the children would visit the different sporting workshops, with the day finishing at 3pm.

Our project would fit in the theme 'Best City for Children & Young People' achieving the objective of providing a range of activities for young people across the Outer East. It would also come under 'Best City for Health & Wellbeing', achieving the objective of residents in the Outer South are active and healthy as each child that attends will get their own healthy cookbook to take away with them.

Community Committee Priorities:

Best City for Communities

- Residents in Outer South have access to opportunities to become involved in sport and culture
- Communities are empowered and engaged. People get on well together

Best City for Children & Young People

- Provide a range of activities for young people across the Outer South

Best City for Health & Wellbeing

- Residents in Outer South are active and healthy

30. Project Title: Breeze Holiday Camps

Name of Group or Organisation: Out of School Activities Team (Leeds City Council)

Total Project Cost: £3,564.06

Amount proposed from Youth Activity Funds 2020-2021: £872.50

Wards covered: Ardsley and Robin Hood and Morley South

Recommended by: The Children and Families Sub Group on Monday 2nd March 2020

Project Description: To offer an affordable fun and safe activity camp based at Woodkirk Valley Football club.

The camp will run from 9am to 4pm and will be full of fun and multi activities so there is something for everyone.

We hope to secure support and funding to provide this Activity Camp in the Outer South Area where we have access to Woodkirk Valley FC and have hosted the camp there for the past two years. The camp would have capacity for 30 participants with 3 staff and 3 junior support assistants. There would be a carousel of activities on each day with the principal of each day having a different theme and focus, so children can experience new activities while also having the ability to take part in activities they know and love. The target age range for the camps will be 8yrs – 13 years although this is expected to focus on the under 12s predominantly. The key to the camps will be to provide a well delivered carousel of activities with a lead member of staff that has experience and knowledge in the day's activities for example;

Monday - the first day of the camp would consist of team games and developing the group and getting to know the children on the camp.

Tuesday Sports - covering a number of games and sports so everyone can participate

Wednesday Arts and Crafts – producing pieces of work to take home, clay models, scrap art etc. / Music from the production of CDs and music through our packages on laptops. Song writing, DJing and more.

Thursday – Outdoor adventure play – Scavenger Hunts, Orienteering, Den building, Bug Hunts, Water fight to finish weather permitting

Friday – Fun Friday – Party games, Disco and lots of treats.

Each day will have various activities so that all young people can have a varied timetable – other activities that have worked well in the past and the young people have asked for this year – Cooking/baking, DJing, Giant games, Interactive play system, Inflatables – Sumo, Slime making and Pompom making

The funding will also support the use of the community facilities as the host venue and resources and materials. We have a good relationship with the Woodkirk Valley FC and they have shown interest to host the activity Camps there again this year

The rationale for basing the Breeze Camps here are as follows;

1. Make use of generally good facilities that are underutilised during the day time.

2. Provide some financial support to the community club most of whom are run by volunteers.

3. The club has a strong family membership with allegiance to the club, they are very supportive of activities running at their club.

The places on the camp could be filled quickly without need for a large marketing and social media campaign. Would rely on word of mouth to promote the activity camp as in previous years.

Community Committee Priorities:

Best City for Communities

- Residents in Outer South have access to opportunities to become involved in sport and culture
- Communities are empowered and engaged. People get on well together

Best City for Children & Young People

- Provide a range of activities for young people across the Outer South

Best City for Health & Wellbeing

- Residents in Outer South are active and healthy

31. Project Title: Found Fiction

Name of Group or Organisation: Found Fiction

Total Project Cost: £3,880.00

Amount proposed from Youth Activity Funds 2020-2021: £3,880.00

Wards covered: Ardsley and Robin Hood, Morley North and South and Rothwell

Recommended by: The Children and Families Sub Group on Monday 2nd March 2020

Project Description: As part of #foundfiction, writers across the world send in their stories, which are printed out, folded up, put in an envelope marked READ ME, and left in a public space for someone to find. When someone stumbles upon one of these pieces of #foundfiction, they are invited to share it on social media under the hashtag #foundfiction. Since beginning in 2014, around 6,000 stories have been distributed across the world as #foundfiction has grown a network of writers and distributors – throughout the UK and Europe, and as far as the USA, Canada and Australia. It's also printed stories in Polish and hopes to publish in more languages in the future. As the project has developed, it's picked up coverage in the i newspaper, the Yorkshire Post and the York Press. #foundfiction is keen to hear from any creative writers – emerging or established – and

passionate about publishing work by local Leeds writers, of whom around 30 have been published to have their work shared around the world.

Find out more about the project by watching our documentary: www.bit.ly/FF_doc

We've been touched by the interest parents have shown in the project – particularly how it's engaged their children and taken their focus away from smartphones and towards literature. As a result, we've recently started working with schools to establish an education-focused version of the project aimed at inspiring youngsters with a love of reading and writing.

To this end, we would like to use the Youth Activity Fund for 4 #foundfiction workshop for the people of Ardsley & Robin Hood, Morley North, Morley South and Rothwell. The workshop will include the following:

- An introduction to the #foundfiction project. How we founded the project and how the project has grown since originally being launched as a way to share one author's stories, to becoming a guerrilla literature movement that's grown across the world and reminded people that stories exist everywhere – not just in a bookshop or a library, but around the streets where they live in the Outer South area of Leeds.
- Writing exercises with workshop leaders. A quick workshop aimed at producing flashes of inspiration, reminding youngsters that it's possible to create a story at speed.
- Live writing desk. A #foundfiction-branded 'live writing desk' will be placed somewhere in the local community. It will feature a paper and pen and encourage passers-by to each add a line of a story. This worked well prior to the #foundfiction project launch at the Leeds Library, where 30 different members of the public co-wrote a short story that was read aloud on the night. We will do the same in the local community here.
- Producing a short story. Under the guidance of the workshop leaders, the youngsters will produce their own short stories, to be submitted to the #foundfiction project and potentially distributed across the Outer South community.
- Packaging the stories and branding the envelopes. We will bring along a supply of pre-printed stories – ones we have already printed as part of the #foundfiction project – for the youngsters to fold into envelopes, to engage them in the project. Youngsters will also help to brand the envelopes with FF, in red paint, with a potato stamp.
- Distributing the stories. Where will the stories be most appreciated? With a map of the local area, we will brainstorm the best places to leave the #foundfiction envelopes, based on the youngsters' knowledge of the area. This will reaffirm the point that inspiration exists in everyday life, and the connections between writers and readers are often serendipitous. Rather than go outside to distribute the stories on the day, we will give envelopes to each attendee to distribute in a given area in their own time – giving them a memento of the day.

The Youth Activity Fund will specifically be used to cover the following costs:

- The hourly fees of the workshop leaders
- The purchase of a 'live writing desk'
- Envelopes, paint and pre-printed stories
- Parents and youngsters' feedback forms
- Venue hire

Provisional date: four afternoons in August, depending on venue availability

Number of participants: 20 Ages: 11-18

This will contribute to the Best City for Children & Young People, providing the Outer South ward with a unique way to inspire young people in writing and reading, as we have thousands of people so far. It will improve collaboration in the community, and provide new opportunities for young people to learn new skills (particularly in writing).

It will also support the improving mental health objective. Last November, the WHO found a direct link between engagement in literature and positive mental health.

Community Committee Priorities:

Best City for Communities

- Residents in Outer South have access to opportunities to become involved in sport and culture
- Communities are empowered and engaged. People get on well together

Best City for Children & Young People

- Provide a range of activities for young people across the Outer South

Best City for Health & Wellbeing

- Residents in Outer South are active and healthy

32. Project Title: Halloween Festival

Name of Group or Organisation: Out of School Activities Team (Leeds City Council)

Total Project Cost: £2,594.00

Amount proposed from Youth Activity Funds 2020-2021: £2,100.00

Wards covered: Ardsley and Robin Hood

Recommended by: The Children and Families Sub Group on Monday 2nd March 2020

Project Description: Last Halloween we ran a very successful Halloween event at Blackgates Primary Academy, we worked with over 230 young people. We would like to run the activity again working with the school PTA, local community group TARA and the area management team.

Example Activities: Interactive Play System, Sumo, Inflatable – Supa Dome, Jungle Gym – Inflatable, Fancy Dress competition, Scary Scars special effects make up, Face Painting, Messy Play, Apple Bobbin, Creative crafts, Pumpkin Carving and Giant Games

All the children will get to take something they make away with them.

Community Committee Priorities:

Best City for Communities

- Residents in Outer South have access to opportunities to become involved in sport and culture
- Communities are empowered and engaged. People get on well together

Best City for Children & Young People

- Provide a range of activities for young people across the Outer South

Best City for Health & Wellbeing

- Residents in Outer South are active and healthy

33. Project Title: Kommunity Kids - Easter Holiday Clubs Project

Name of Group or Organisation: Morley Community Church

Total Project Cost: £4,270.80

Amount proposed from Youth Activity Funds 2020-2021: £2,290.80

Wards covered: Morley South

Recommended by: The Children and Families Sub Group on Monday 2nd March 2020

Project Description: Kommunity Kids Holiday Clubs Project aims to provide positive and meaningful diversionary activity in the easter holidays for children aged 8-12 years and will take place in the first week of the holidays - w/b 5th April 2021.

Five sessions will run in morning plus five sessions repeated in afternoon and these will focus recruitment on two different and geographically distinct areas – Newlands/Denshaw

estate area; & the 'City' area (ie Lewisham Court, Middleton Road & Gillroyd area of Central Morley) plus Harrop/Glen estates. Project is two identical and coordinated childrens' clubs from separate area locations with a reputation of ASB by children during peak holiday periods. Organised by consortium of three organisations run by volunteers in these two pockets of social deprivation sharing resources, strategies, equipment and making economies of scale.

Clubs will keep children off streets by diversionary project with imaginative play, educational games and craft activities. Anti-Social Behaviour will be reduced and community anxieties mitigated.

A total of ten session's activities will be provided for fifty children 8-12 years in two different locations in the course of the week. These children will live in the Morley South Electoral Ward.

Children residing in the Newlands/Denshaw Estate area will use the hall of Newlands Chapel. It will be run by a sessional worker with a team of six volunteers from Morley Community Church (MCC) & Newlands/Denshaw Tenants & Residents Association (NDTRA), neighbourhood. The programme will include team games, play, craft work, singing, stories, quizzes, snack, physical exercise and also additional recreational activity on bouncy castle equipment.

Children residing in the Central area will have easy access to the venue but children from the Harrop /Glen estates and area will be transported by minibus to Seven Hills Hall in Ackroyd Street as there are very few community facilities in these estates. It will be run by a sessional worker with a team of six volunteers from Morley Community Church/Salvation Army/neighbourhood. The programme will include team games, play, craft work, singing, stories, quizzes, snack, physical exercise and also additional recreational activity.

Through the activities of these two holiday clubs, children will develop social and recreational skills in safe contexts, acquire civic values and expand their confidence and self-esteem enabling them to be good citizens and motivating them to learn, respect others and care for their neighbours and community. Positive and engaging activities will be provided as an alternative to holiday boredom and the temptations of anti-social behaviour.

This project will be delivered by a team of volunteers led by a sessional worker (paid) who will give a total of 180 volunteer hours to its implementation.

Consultations have been undertaken with senior staff at Seven Hills Primary & Newlands Academy schools (schools serving the catchment area) as well as PCSOs on the beat, parents and civic leaders. They confirm the problem of boredom and anti-social behaviour in the school holidays periods for children due to lack of community facilities and affordable activities. A lunchtime brain storming and ideas session held in school which noted concerns, ideas, comments and input from children. Comments received via detached volunteer youth workers from children playing in the streets in these areas – complaints about nothing to do in holidays, nowhere to go locally and little money to spend. These comments and ideas are fed into the design and content of the holiday project.

Community Committee Priorities:

Best City for Communities

- Residents in Outer South have access to opportunities to become involved in sport and culture
- Communities are empowered and engaged. People get on well together

Best City for Children & Young People

- Provide a range of activities for young people across the Outer South

Best City for Health & Wellbeing

- Residents in Outer South are active and healthy

34. Project Title: Leeds Skateboarding

Name of Group or Organisation: LS-TEN

Total Project Cost: £1,551.00

Amount proposed from Youth Activity Funds 2020-2021: £1,551.00

Wards covered: Rothwell

Recommended by: The Children and Families Sub Group on Monday 2nd March 2020

Project Description: The grant will be used for coaching six weeks of Skateboarding Sessions at Rothwell Skate park.

Skateboarding will be appearing in the Olympics for the first time in Tokyo 2020, and it is more important now than ever before to inspire the next generation of skateboarders. The sessions will be open to all abilities and ages 6+. When delivered at previous locations, we have found the sessions to be very popular and they serve as a valuable outlet for young people in the area who may have social issues at school or issues with their behaviour. We find that the skateboarding sessions offer a fun physical activity lacking the formal rules and structure of traditional team sports, which ultimately increases participation and attracts less confident young people. In addition, offering a fun alternative sport can help prevent anti-social behaviour, and encourage young people to take responsibility of such vital public amenities.

We'd be delivering the sessions on mornings during the school summer holidays, and will supply coaches at a ratio of 1:15, along with skateboards and Helmets. Equipment will be supplied to participants free of charge to ensure no barriers to participation are in place. Our coaches are enhanced DBS checked, Safeguarding Certified and First Aid Trained. We'd aim to run the sessions at Rothwell Skate Park from 10am until 12pm on Tuesday mornings and from 10am – 12pm on Thursdays to avoid peak times at the park and limit possible disruption for other users. There is also the potential to repeat these activities across Leeds, with the aim of increasing participation in a physical activity which lacks the rules and formal structure of traditional sports.

We aim to have sessions of 15 young people per session, and will provide equipment for over 15 to ensure maximum participation.

Community Committee Priorities:

Best City for Communities

- Residents in Outer South have access to opportunities to become involved in sport and culture
- Communities are empowered and engaged. People get on well together

Best City for Children & Young People

- Provide a range of activities for young people across the Outer South

Best City for Health & Wellbeing

- Residents in Outer South are active and healthy

35. Project Title: Mini Breeze Event

Name of Group or Organisation: Out of School Activities Team (Leeds City Council)

Total Project Cost: £19,545.00

Amount proposed from Youth Activity Funds 2020-2021: £14,400.00

Wards covered: Ardsley and Robin Hood, Morley North and South and Rothwell

Recommended by: The Children and Families Sub Group on Monday 2nd March 2020

Project Description: We are aiming to provide the area around the Outer South areas of Morley North Morley South Ardsley/Robin Hood and Rothwell with a mini breeze event working with the Area committee and local partners to bring agencies from across the area to promote their services and provision to the community, families, children and young people and parents. This event is for the whole community following recent successful events we want to engage with partners in the early planning early to avoid any clashes with other local community events. The event will take place at one site in each locality identified and agreed with the area committee. The event will be a safe place for children and young people to have fun with lots of interaction with other children and young people, they will also have the chance to gain access to services in their area and see what support is on offer. We have been holding Mini Breezes in the area for a few years now and the events are always well attended.

The Mini Breeze event brings activities for all ages and has sports arts and crafts and inflatables which engage a large and varied audience for the afternoon. In the past we have worked with partners hosting consultation exercises to gather information on what young people want to see improved or delivered in their community, this provides an excellent base for future work and funding applications.

The events run from 1pm to 5pm and are fully self-contained in that we have all the infrastructure to support all the community organisations. Mini Breeze events have a wide range of activities including a selection of the exciting Breeze Inflatables to cater for all ages (2 -19) Example Inflatables: Volcano Climb, Fun time House, Demolition ball, Slide, Play house, Bounce and slide, Supa dome, Pillow Wars, Giant Obstacle Course and IPS reaction Game

To complement the inflatables Breeze deliver a wide range of arts based workshops that could include Circus skills, jewellery making, gaming and arts and crafts and bring along our new multi-use vehicle which we will use as a DJ/Music production suite. Sports sessions are led by Sports coaches and can include 5 a side football, Kwik cricket or other sports depending on what the young people are interested in and the space and facilities available at the selected venue. Example additional activities from the list below to include: Arts workshops, Music Production, Animation, Beauty therapy, Board games, Jewellery making and Magic shows.

Community Committee Priorities:

Best City for Communities

- Residents in Outer South have access to opportunities to become involved in sport and culture
- Communities are empowered and engaged. People get on well together

Best City for Children & Young People

- Provide a range of activities for young people across the Outer South

Best City for Health & Wellbeing

- Residents in Outer South are active and healthy

36. Project Title: Mini Cinderella Opera

Name of Group or Organisation: Morley Arts Festival

Total Project Cost: £2,500.00

Amount proposed from Youth Activity Funds 2020-2021: £2,000.00

Wards covered: Morley North and South

Recommended by: The Children and Families Sub Group on Monday 2nd March 2020

Project Description: Morley Arts Festival is now entering its 15th year. Following a rebrand from Morley Literature Festival in 2015, its offer to promote all art forms is going from strength to strength.

Each year the inclusive programme invites local, regional and national audiences to enjoy and participate in a number of events, workshops, performances in Morley at a variety of venues across the borough. The committee and other Festival stakeholders have met over the last 12 months to evaluate and brainstorm the Festival assessing where it is now and our ambitions going forward. We have a very ambitious programme which caters well for adults, but we know we have a gap in provision for children and their families. We are carrying out consultation with previous audiences and also talking to students at Bruntcliffe and Morley Academies who are telling us they would like to see good live theatre and opera without having to travel into Leeds city centre. We are looking to engage younger audiences and also work with high quality cultural partners to be able to deliver exciting provision for children. We would like to work with Opera North who would bring their travelling production Mini Cinderella to Morley Town Hall as a family show for children aged 8yrs + and their parents and carers. The production would of course be world class in keeping with that of Opera North and would have elements of audience participation as well as stunning music and song performed by 3 professional opera singers for the young audience to enjoy. We could cater for an audience of up to 200 and the production would take place on Saturday 3rd October 2020 10.30am – 1pm. The event would also provide opportunities for students from the local Academies to volunteer and build up volunteer hours for their Duke of Edinburgh qualifications.

Community Committee Priorities:

Best City for Communities

- Residents in Outer South have access to opportunities to become involved in sport and culture
- Communities are empowered and engaged. People get on well together

Best City for Children & Young People

- Provide a range of activities for young people across the Outer South

Best City for Health & Wellbeing

- Residents in Outer South are active and healthy

37. Project Title: West Leeds Activity Centre Outer South Activity Programme 20/21

Name of Group or Organisation: West Leeds Activity Centre Youth Offer Projects

Total Project Cost: £3,421.20

Amount proposed from Youth Activity Funds 2020-2021: £3,200.00

Wards covered: Ardsley and Robin Hood, Morley North and South and Rothwell

Recommended by: The Children and Families Sub Group on Monday 2nd March 2020

Project Description: In summary the programme will provide 10 x 2 hour outdoor adventures 'free' to young people aged 8 -15 yrs for up to 8 young people per session with a specific emphasis on young people from priority estates in the Outer South area accessing up to 80 activity opportunities at both local community centres/ parks & at the WLAC. Local areas/venues include ; the John O'Gaunts Estate, Wood Lane Estate and Northfield Avenue, Windmill Youth Club, Tingley Community Centre, St. Gabriel's Community Centre, Winthorpe Community Centre, The Lower Thorpe, East Ardsley Community Centre, Lewisham Park Centre, Gildersome, and Scatchard Park.

The sessions will be shared across the four wards, they will be delivered during holidays, evenings, and weekends on dates that work best for the young people. Although the WLAC team will be responsible for the transport and activity delivery, they will also be reliant on some pastoral support from local organisation i.e. Clusters, Schools & Youth Work providers.

All the activities are at the same price of £220 per session, for up to 8 young people at a time. The choice of activities for the young people will be; Canoeing, Archery, Inflatable

games e.g. Sumo suites, Gladiator Challenge, Mountain biking, Go Karts, High ropes, Climbing, Crate Stack, Leap of Faith, Roller skating, BMX-ing, Motor biking, Water slide/Assault Course, Giant push ball, Wide games, Team sports, Bushcraft/Den building, Motorised Buggy experience, Camping, Orienteering.

The team will bring out a number of activities to local parks and playing fields in each ward, instead of taking young people to the WLAC for all the Activity sessions. This would include the Inflatable games, Orienteering, Climbing Tower, Den Building, Crate Stacking, Team challenges, pedal Go-Karts, and a variety of Wide games/sports. The cost of taking the equipment out to the localities and any other expenses will be offset with minibus transport savings. The cost of transport for each session is £100 which has been factored into the bid.

Community Committee Priorities:

Best City for Communities

- Residents in Outer South have access to opportunities to become involved in sport and culture
- Communities are empowered and engaged. People get on well together

Best City for Children & Young People

- Provide a range of activities for young people across the Outer South

Best City for Health & Wellbeing

- Residents in Outer South are active and healthy

38. Project Title: Youth Service - Outer South Activity Programme 20-21

Name of Group or Organisation: Youth Services LCC

Total Project Cost: £24,647.20

Amount proposed from Youth Activity Funds 2020-2021: £18,520.00

Wards covered: Ardsley and Robin Hood, Morley North and South and Rothwell

Recommended by: The Children and Families Sub Group on Monday 2nd March 2020

Project Description: The Youth Service out of schools holiday programme will deliver a positive / diversionary programme to young people in Morley North, Morley South, Ardsley & Robin Hood & Rothwell wards. The holiday programme will provide a diverse range of physical & educational activities during the school holiday periods. The programme will direct young people into positive activities that will contribute to their life & social skills. The programme will create opportunities for young people to experience activities / facilities that they could not usually afford. The positive interaction with peers will develop relationships while developing new skills and having fun in a safe environment.

The programme will ensure young people are accessing a range of fun, educational, & healthy lifestyle opportunities, the programme will focus on young people generally but will also include vulnerable young people who require support in staying safe from harm, Youth Work staff will ensure all young people are offered opportunities to experience fun activities during periods of isolation.

Leeds City Council Youth Service will ensure all activities are delivered at reputable providers / venues and in compliance with Health & Safety requirements using Evolve and Risk Assessments.

The programme of activities is linked to the Children and Young Peoples plan and will have a Child Friendly approach, the programme will be delivered in consultation with young people aged 11 to 17 regards the final programme offered in each of the holiday periods.

The programme will work with partners to promote & engage young people who have become distant from mainstream provisions or require support to access provisions. The Youth Service will ensure that the most vulnerable young people have access to a programme.

The Youth Service will provide a range of half & full day activities / trips and evening sessions during the Summer 2020, October 2020, February 2021 & Easter 2021 school holiday periods. The project would deliver a four week programme in Summer 2020 offering three days per week with one coach trip per week and three smaller activities per week.

October 2020 & February 2021 school holiday week would deliver one coach trip and three smaller activities per week. Easter 2021 Holidays would deliver over two weeks, two coach trips and three smaller activities.

The programme would deliver a full and half day activities and will be delivered across the four wards. The programme will offer a variety of interesting, educational, sporting & cultural opportunities whilst promoting attendance at activities and promoting positive learning.

A consultation of young people was undertaken during Summer 2019 and all the activities offered during the delivery of the project will be within the activities / trips requested by young people. A further consultation session will be undertaken with the Outer South Youth Matters members to consider the final programme during each holiday period.

The project will also offer one Activity Day per ward during Summer 2020 providing young people with a range of outdoor inflatable activities that promote physical activity in a safe environment. These events will also be utilised as a platform to undertake additional consultation and ensure young people are aware of the programme available.

Community Committee Priorities:

Best City for Communities

- Residents in Outer South have access to opportunities to become involved in sport and culture
- Communities are empowered and engaged. People get on well together

Best City for Children & Young People

- Provide a range of activities for young people across the Outer South

Best City for Health & Wellbeing

- Residents in Outer South are active and healthy

39. **Project Title:** Outer South Garden Maintenance Service

Name of Group or Organisation: Morley Elderley Action

Total Project Cost: £35,000.00

Amount proposed from Wellbeing Funds 2020-2021: £30,000.00

Wards covered: Ardsley and Robin Hood, Morley North and South and Rothwell

Project Description: This service will be provided to the over 67's in this area and people with disability.

It will give the clients who live in the four wards, two gardening hours per month to maintain a tidy garden by cutting lawns, maintaining hedges, weeding and general required work.

The visit by the DBS checked gardener will ensure that we can also keep an eye on the client as the gardener will alert us of any problems they may come across whilst gardening. This has proved to be successful in previous years.

The wellbeing of the client is beneficial throughout this service, especially to some that might be socially isolated and otherwise have no contact with people on a regular basis. Information is gathered regarding clients who are put on the service, next of kin details taken in case of any problems we come across, information taken regarding dementia or disabilities for monitoring purposes.

We will work alongside other agencies that signpost clients to our scheme to ensure they obtain the service they require as well as looking into further aspects of their needs if they request us to do so.

The funding will allow us to employ an administrator to deal with the scheme Last year we were underfunded by £2,500 by the HAP who gave £7,500.00 to the scheme and not £10,000.00 as requested).

This will consist of gathering hours worked by the gardeners, compile routes, inspect invoices and make payments for hours worked, ensure we take on the correct gardeners to do the scheme, liaise with the clients, take referrals via the office for new clients, work with the gardeners to ensure the client is aware of any changes that might occur due to illness or holidays.

The administrator will be available to take calls from clients Monday to Friday office hours. Ensure the gardeners are DBS checked and have a personal tax reference code. Have equipment which is in working order and provide their own travel costs and petrol.

Advertise for gardeners when required and interview. Deal with a customer complaints and problems arising to come to a satisfactory conclusion.

Community Committee Priorities:

Best City for Communities

- Neighbourhoods in Outer South are clean and attractive
- Help support a strong network of community groups that are able to contribute to improving the environment of their neighbourhoods
- Residents in Outer South are safe and feel safe
- Communities are empowered and engaged. People get on well together
- Have an asset base which is fit for purpose

Best City for Health & Wellbeing

- Residents in Outer South are active and healthy
- Older residents in Outer South are able to live in their own homes for longer
- Older residents in Outer South are enabled to participate in local community activities

40. Project Title: FDM Chatter Bus Project 2020/2021

Name of Group or Organisation: FDM: For Disability Mobility

Total Project Cost: £18,435.00

Amount proposed from Wellbeing Funds 2020-2021: £6,000.00

Wards covered: Ardsley and Robin Hood, Morley North and South and Rothwell

Project Description: Our Chatter Bus 2020/2021 project will benefit local elderly and disabled people living in Rothwell, Ardsley, Robin Hood and Morley North and Morley South areas of South Leeds. It will provide the opportunity to combat isolation and loneliness through the provision of trips out to be able to take part in society, and enjoy days out further afield, creating new great memories. We wish to provide a variety of opportunities for the elderly and disabled in our area so they can continue to live life to the full, be active, independent and be part of our community.

The activity we would deliver through this Project is to provide 54 trips to local elderly and socially isolated people. This would be a minimum 24 trips to each of our two social clubs; our Rothwell and area club, and the newer '327' club which covers the wider Morley area. An average of two trips each month for each social club, providing a broad choice of destination or activity. This might be a visit to the Cinema or to shops or be able to enjoy a walk in the fresh air, such as at Burnby Hall Garden. 6 additional trips would meet demand

from either group for popular destinations such as Bridlington in the summer, or a Christmas Lunch.

During our previous projects both social clubs attracted new members, especially from those who would not be able to get out without our specialist transport. Many of the trips we offered were also over-subscribed, demonstrating that there is the demand for our service.

During a year which will see us replace our oldest minibus, with a new fully adaptable minibus, the charity is keen to be able to maximise the use of our buses during 2020/2021. We are particularly keen to be able to purchase additional leaflets to place in community centres and GP surgeries. Our 'Chatter Bus' project will help us to be able to offer the same / similar trips to each Social Club so that opportunities to visit places is available to all members. The grant application includes an amount towards activities so that we can take people who are often on a limited income to places that make small entrance charges, such as the Yorkshire Lavender Fields and Burnby Hall gardens. It will also help to subsidise our ever popular cinema trips as well as a trip out for a social Christmas lunch.

A key activity is issuing a monthly newsletter and schedule of trips. We know that this made a difference in our last project as less than 10% of our members have access to the internet, and getting a regular list of trips available each month made a big difference to people knowing what was available. This has certainly contributed to the increased take up of trips available. People frequently enquire when they can expect the next newsletter to arrive.

We know that through our social club people have formed new friendships and in some instances, relationships. Many of our customers tell us that it has been like starting a new life.

We have good links with other local charities, and community groups who often refer people to us.

Our Chatter Bus 2020 Project aims to deliver 54 trips over 12 month project helping at least 540 passengers get out and about and feel more independent, with improved mental wellbeing and reduced social isolation. Our door to door service means that vulnerable people know that they are safe and can be confident going out.

We would also like to use the opportunity of this project to launch a new volunteer role for the charity which is a 'Chatterbox' role, so that there is someone on some of the trips to help get conversations going and to help people to interact with each other.

Community Committee Priorities:

Best City for Communities

- Residents in Outer South have access to opportunities to become involved in sport and culture
- Residents in Outer South are safe and feel safe
- Communities are empowered and engaged. People get on well together
- Have an asset base which is fit for purpose

Best City for Health & Wellbeing

- Residents in Outer South are active and healthy
- Older residents in Outer South are enabled to participate in local community activities

41. **Project Title:** Drighlington Library furniture and stock

Name of Group or Organisation: Drighlington Community Charitable In Organisation

Total Project Cost: £7,500.00

Amount proposed from Wellbeing Funds 2020-2021: £2,500.00

Wards covered: Morley North

Project Description: The grant will be used to purchase furniture required following relocation of library and replacement stock to provide a library service for the local community of Drighlington.

Community Committee Priorities:

Best City for Communities

- Residents in Outer South have access to opportunities to become involved in sport and culture
- Communities are empowered and engaged. People get on well together
- Have an asset base which is fit for purpose

Best City for Children & Young People

- Provide a range of activities for young people across the Outer South

Best City for Health & Wellbeing

- Older residents in Outer South are enabled to participate in local community activities

42. Project Title: Morley Bottom Does VE Day

Name of Group or Organisation: Morley Town Centre Management Board

Total Project Cost: £6,000.00

Amount proposed from Wellbeing Funds 2020-2021: £5,000.00 (£2,000.00 MN & £3,000.00 MS)

Wards covered: Morley North and South

Project Description: As part of the national VE day celebrations and 75th anniversary, Morley Town Centre Management Board is wanting to work with the selection of hospitality venues in Morley Bottoms to host a VE Street Party for the local community and visitors to our town centre.

The aim is to bring together local people and visitors to celebrate this national bank holiday with a street party including food and drink outlets, pop up traders, street theatre, children's arts and crafts activities and live stage entertainment.

We anticipate and will promote this event as a family event encouraging all ages to participate and enjoy the community celebrations.

The event will take place on Queen Street on Friday 8th May 2020 from 2pm – 10pm. All our projects, events and initiatives are aimed at raising our ambitions for Morley as a vibrant and busy town centre. By hosting this new event in Morley Bottoms, we are working to support the local vicinity and local economy by showcasing Morley Bottoms as a vibrant area for community engagement, business and culture.

Community Committee Priorities:

Best City for Business

- Support work that helps town and district centres remain commercially active and vibrant

Best City for Communities

- Residents in Outer South have access to opportunities to become involved in sport and culture
- Communities are empowered and engaged. People get on well together

Best City for Children & Young People

- Provide a range of activities for young people across the Outer South

Best City for Health & Wellbeing

- Residents in Outer South are active and healthy

43. Project Title: New Goals for Pitches at Woodkirk Valley FC

Name of Group or Organisation: Woodkirk Valley FC

Total Project Cost: £12,950.00

Amount proposed from Wellbeing Funds 2020-2021: £7,500.00

Wards covered: Ardsley Robin Hood and Morley North and South

Project Description: The grant will be used to assist in the purchase of new goals for the pitches for use by the teams. The overall cost for the number of goals required is over £10,000. This has to be financed by the club as part of the contract agreement with the Academy and the FA. The goals are the movable type see attached information to allow us to rotate the usage of the pitches and the orientation to maximise and maintain the best surface in keeping with the maintenance terms from the FA. These goals will be used on a weekend from August to May to facilitate matches for teams from u12s to u17. As a club we are working hard to raise money for the remainder of the cost for the goals as well as further improvements at the club and at our other site at Spinkwell Lane. These goals are a vital part of our football development plan over the next 5 years.

Community Committee Priorities:

Best City for Communities

- Residents in Outer South have access to opportunities to become involved in sport and culture
- Communities are empowered and engaged. People get on well together
- Have an asset base which is fit for purpose

Best City for Children & Young People

- Provide a range of activities for young people across the Outer South

Best City for Health & Wellbeing

- Residents in Outer South are active and healthy

44. Project Title: Outer South – Leeds Money Buddies

Name of Group or Organisation: Burmantofts Community Projects – Leeds Money Buddies

Total Project Cost: £16,650.00

Amount proposed from Wellbeing Funds 2020-2021: £9,466.00

Wards covered: Ardsley Robin Hood, Morley North and South and Rothwell

Project Description: Money Buddies provide a handholding, empowerment, emergency debt advice and financial capability service to the public. This stabilises their finances, maximises their income, improves their money skills and develops confidence with money and improves their well-being.

Support includes;

- Switch utility suppliers on-line
- Face to face Legal Emergency Debt advice at centres
- Applying for grants including; Discretionary Housing Payments (under occupancy issues), Water/Energy Trusts
- Check benefit entitlements
- Negotiate with creditors (emergency debts)
- Access to and prepare clients for full debt advice
- Develop budgets for personal use
- Help in reporting illegal loan sharks in a confidential environment
- Apply for budgeting accounts with Credit Unions
- Explore ways of saving money; i.e: search online for free furniture/ white goods
- Helping with the steps clients need to take after debt advice
- Facilitate the relationship with the client and the debt adviser as needed
- Help clients write letters to creditors after debt advice

- Access Benefit Buddies - assistance with Benefit forms, attendance at assessments and appeals

Funding is for two Money Buddies for 12 months based at Rothwell Community Hub/ Lofthouse Christ Church and Morley Community Hub. Locations can be changed at the request of the Community Committee.

The number of sessions attended will be 40 per annum per centre. Rothwell and Lofthouse sessions will alternate on a 4 week pattern. Each session is for half a day 9-12pm or 1-4pm. We will ensure that we will do everything possible to ensure that there is no gap in service provision, by training volunteers to become Money Buddies and they may attend sessions as part of their training programme. To access the service, clients can self-refer/ be referred by partners. The grant will cover the management, supervision, training, support and employment of the Money Buddy.

Money Buddies require access to a private, confidential room, with Internet, telephone and lockable draw.

Partners of the South Leeds Debt Forum identified the need for this service based on their experiences of supporting people on low incomes and facing financial hardship.

Community Committee Priorities:

Best City for Business

- Provide opportunities for people to get jobs or learn new skills

Best City for Communities

- Residents in Outer South are safe and feel safe
- Communities are empowered and engaged. People get on well together
- Have an asset base which is fit for purpose

Best City for Health & Wellbeing

- Older residents in Outer South are able to live in their own homes for longer

45. Since the last Community Committee on Monday 2nd December 2019, the following projects have been considered and approved by DDN:

- a) 10 Litter Bins for Ardsley and Robin Hood – Cleaner Neighbourhood, LCC - £2,100.00
- b) Heritage Village Little Free Library - Leeds Little Free Library - £1,500.00
- c) New Speed Indicator Device Constable Road - Highways & Transportation, LCC - £3,560.00
- d) New Speed Indicator Device Leeds Road Lofthouse near to Meadowgate Drive - Highways & Transportation, LCC - £3,560.00
- e) Small Knee High Fence – Parks and Countrysides, LCC - £4,100.00

Declined Projects

46. Since the last Community Committee on Monday 18th March 2019, no projects have been declined.

Monitoring Information

47. As part of their funding agreements, all projects which have had funding approved by the Community Committee are required to provide update reports on the progress of their

project. These reports are so that the Community Committee can measure the impact the project has had on the community and the value for money achieved.

48. Detailed below is a project update that the Communities Team has received since the last meeting of the Community Committee on Monday 2nd December 2019:

Morley Arts Festival Development - Morley Arts Festival

Morley Arts Festival has delivered its 14th Festival and has built a reputable positive track record of delivering an outstanding annual Festival. Historically the Festival is attended by local people of all ages as well as visitors from across the UK. The Festival has become fully inclusive and caters for all ages and varied interests through a various programme of activity, events, workshops, talks and walks. Morley Arts Festival continues to attract high profile speakers and celebrities as well as other less known artists that undoubtedly attract high numbers of audiences each year.

This year's festival theme was 'Explore', inspired by this year's 50th anniversary of the moon landings. We invited participants to 'explore' all arts and cultural experiences including the written and spoken word, live music, performing arts and theatre, visual arts exploring various materials, community art and more. The program included a number of enticing events and appearances which engaged new and established audiences.

This year's Festival took place 25/09/19 – 12/10/19 at a number of venues across the borough including Morley Town Hall, Woodkirk Academy, Morley Community Hub and Library, St Paul's Church, various business premises within Morley town centre including Cucina Bar and Restaurant, Topsy Cow bar and Artsbloc. Events and activities were scheduled at different times throughout each day and week to attract various audiences.

The Festival is delivered by the Director who is paid sub-contractor on a freelance basis. This year the Director was also tasked with delivering the internationally acclaimed schools programme in addition to the usual programming and directorship of the Festival. With the support of a voluntary committee of 12, there was also a growing number of opportunities for Festival volunteers to get involved and support festival delivery as ambassadors, event marshals and stewards.

35 live events delivered over 18 days. A combination of walks, talks, workshops, theatre productions, comedy evenings, author talks and book signings, family events including Great Literature Bake Off and Mobile Planetarium. Skype and Screen Share were used for the first time this year allowing us use technology to receive a live talk from an author delivered from Southampton University. Full programme included.



Drighlington Summer Gala 2019 - Drighlington Events Committee

The Drighlington Summer Gala 2019 took place on Saturday 6th July 2019 at Adwalton Moor in Drighlington. This event has run for 5 years previously and is a free event that is well attended by both the local community and surrounding areas. Please see below some of the attractions that were available on the day: Market and Community Stalls, Funfair rides and stalls, Live Entertainment, Gala Queen, Licensed Bar, Various Catering stalls, Village Parade to open the Gala, School Choir and Children's Entertainment including: Creature corner, Bubbleologist, Face Painter, Climbing Wall, Zorb Balls, Miniature Tractors, Silent Disco, Giant Sandpit and Juggler.

The day was an amazing success with a great attendance of around 3/4,000 people throughout the day. In attendance were local schools, sports clubs and a good mix of all age groups. It was aimed as a family day and the group received so much positive feedback and praise. It was rewarding to see families enjoy spending time together without costing them anything. Yorkshire Air Ambulance were also in attendance and donations were collected towards their charity throughout the day.



International Day for Older People Celebration Events 2019 - Rothwell Live at Home Scheme

Rothwell Live at Homes Scheme delivered two activities for the Independent Day of Older People one at Blackburn Hall in Rothwell and the second at Lofthouse Methodist Hall in Ardsley and Robin Hood.

The event at Blackburn Hall was really well attended and the group feels this was due to its central location and easy access via public transport and parking. Over 65 people attending during the day to take part in the intergenerational indoor sports events where pre-school children attending with their childminders and member brought their grandchildren and great-grandchildren.

The activities provided were centred around sports activities, walking football, walking netball, indoor sports day activities, smoothie making and a talk by a physical therapist. Whilst the activities went really well and a few members of the public took part, the main interest at Blackburn Hall was in the talk by the Physical Therapist. Chris's talk on balance and posture was extremely well received. The audience were really enthusiastic and asked plenty of questions which he addressed and advised where appropriate.

The event at Lofthouse Methodist Hall did not have as many attendees, the venue was smaller and on the day parking and access was not as easy as it was for Rothwell. The group did however offer transport to this event and collected and dropped off 12 people. Along with others who attended there was still had a good audience for the Posture talk, which went really well and the Walking Netball was very popular with members aged between 19 to 90 taking part in a Netball match. 25 people attended this event and participated in all the activities.

The taster sessions delivered by Your Back Yard were really good and helped Rothwell Live at Home scheme to connect with other groups in the local area. The Rothwell Old Boars Walking Football group came along and challenged us to a match at Blackburn Hall. The Walking Netball was particularly popular with those attending and service users asked if the group could start a Walking Netball Team as a regular activity. As a result Rothwell live at home scheme are currently putting an application together to apply for funding to train a one of their staff as a facilitator, to buy the netball hoops, balls and tabards to enable us to start a regular group in April 2020.



Thorpe, the Great Outdoors - Thorpe Community Centre CIO

The community centre in Thorpe, adjacent to a Housing Leeds' sheltered bungalows complex on Stanhope Gardens, organised a lot of community activities for local tenants and residents and, in particular, worked very closely with the local primary school (the Treasurer of the group also being a PTA member) would like to make better use of their outdoor space for community activities

The activities organised are for all ages and include homework clubs and holiday clubs for primary aged school children, learning opportunities and support for those with learning difficulties, parties for families, Community Committee / PTA / TARA meetings, In Bloom activities to improve local community environments and various community activities for all ages to enjoy in addition to coffee morning / bingo sessions for more elderly tenants / residents and / or those with a disability – thus addressing social isolation etc.

In order to make better use of the outdoor space the group had a large, mature flower / shrub bed in the open, walled space to the front of the community centre removed and replaced with paving slabs.

This enabled activities organised inside the community centre to spill outside and take advantage of the outdoor space in the good weather which is especially advantageous with younger children but benefits people of all ages too.

Since the paving slabs were installed by Parks and Countryside the following activities have taken place at Stanhope Gardens Community Centre: Weekly coffee mornings with bingo sessions for elderly residents, Children's homework clubs, Activities for those with learning difficulties, In Bloom planning meetings and various children's activities.

In future months we are planning the following activities: Activities in the school holidays for children from Thorpe Primary School e.g. Easter and Summer, TARA planning meetings, Christmas activities with the local primary school and Spring/Summer and Christmas Fayres.

Over time we expect to plan and organise more activities and intend our new found outside space to be used for outdoor coffee mornings, summer outdoor events, tea and cake for example. Weather permitting, we will also have outside stalls for our Fayres.

In the long term Stanhope Community Centre CIO would look at improving the rest of the outside paving to ensure it is safe for children to have games and fun days on.

Wellbeing Budget 2020/21 Ring-fences

49. As in previous years, Members are asked to consider the following ring-fence amounts against the 2020/21 Wellbeing allocation. Changes to the suggested figures will have an impact on the amount of budget available for new schemes.
50. Based on a 2019/20 spend of **£5,301.36**, the **small grant** allocation is to be set at **£8,000.00** for 2020/21.
51. In 2019/20 the Community Committee allocated **£1,500.00** to a **Communications Budget**. Members are asked to consider ring-fencing **£1,500.00** (£375.00 per ward) to support Community Engagement Activities. This would cover costs to promote activities such as leaflet printing, venue hire, food/refreshments and transport costs, as well as distribution of the Community Committee newsletter. Any request for schemes outside these categories would need to be considered separately through the usual wellbeing process.
52. **£2,000.00** for **Community Skips** based on **£1,371.94** spend in 2019/20.
53. In recent years a number of events have been delivered in Rothwell under the banner **Rothwell Celebrations**. To ensure the delivery of these events, a proposed allocation of **£8,000.00** for 2020/21 is included.
54. The **Outer South Christmas Trees and Lights**, including decorations, received an allocation of **£16,000.00** in 2019/20. Assuming no other enhancement to schemes or cost rises it is proposed to ring-fence **£16,000.00** for 2020/21. Final project proposals and costs will be presented to a future Community Committee.
55. The Community Committee ring-fenced **£2,000.00** to support events to coincide with the **International Day of Older People** in 2019/20. It is proposed that **£2,000.00** be ring-fenced for similar events in 2020/21.
56. The Community Committee ring-fenced **£2,000.00** to support a Youth Summit to engage with children and young people. It is proposed that **£2,000.00** be ring-fenced for similar event in 2019/20.

Youth Activities Fund Position 2019/2020

57. The total available for spend in the Outer South Community Committee in 2019/20, including carry forward from previous year, was **£91,487.24**.

58. The Community Committee is asked to note that so far, a total of **£62,217.00** has been allocated to projects, as listed in **Table 2**.

TABLE 2: Youth Activities Fund 2019/2020

	Total allocation	Ward Split 8-17 Population (9,841)			
		2,634	2,391	2,239	2,577
		Ardsley & Robin Hood	Morley North	Morley South	Rothwell
Income 2019/2020	£54,210.00	£14,340.22	£13,250.17	£12,664.71	£13,954.90
Carried forward from previous year	£37,277.24	£7,891.92	£9,831.81	£9,831.81	£9,631.81
Total available (including brought forward balance) for schemes in 2018/2019	£91,487.24	£22,322.04	£23,081.97	£22,496.52	£25,586.71
Schemes approved in previous year to be delivered this year 2018/2019	£31,215.80	£6,466.46	£8,316.44	£8,316.45	£8,116.45
Total available budget for this year 2019/2020	£60,271.44	£15,855.58	£14,765.53	£14,180.07	£15,470.26
Projects 2019/2020	Amount requested from YAF	Ardsley & Robin Hood	Morley North	Morley South	Rothwell
Breeze Holiday Camps	£1,745.00			£872.50	£872.50
Canvas Club	£1,130.00		£565.00	£565.00	
DAZL	£4,620.00	£1,155.00	£1,155.00	£1,155.00	£1,155.00
Urban Arts Project	£3,920.00	£980.00	£980.00	£980.00	£980.00
Ardsley Reservoir Outdoor Activity Sessions	£1,900.00	£950.00		£950.00	
Little Free Libraries	£8,000.00	£2,000.00	£2,000.00	£2,000.00	£2,000.00
Mini Breeze	£14,400.00	£3,600.00	£3,600.00	£3,600.00	£3,600.00
Scouting For All	£3,582.00	£1,791.00			£1,791.00
West Leeds Activity Centre	£2,900.00	£725.00	£725.00	£725.00	£725.00
Youth Service OS	£20,020.00	£5,005.00	£5,005.00	£5,005.00	£5,005.00
Total spend against projects	£62,217.00	£16,206.00	£14,030.00	£15,852.50	£16,128.50
Remaining balance per ward	£735.53	£0.00	£735.53	£0.00	£0.00

Small Grants Budget 2019/2020

59. At this Community Committee ward members have been recommended to allocate a small grants budget of **£5,301.36**. Approved small grants detailed in **Table 3**.

TABLE 3: Small Grants 2019/2020

Project	Organisation/Dept	Ward (s)	Total cost of project	Amount requested
Morley's Got Games	LCC Libraries Team	Morley South	£258.94	£104.94
Cherubs Playgroup	St Andrew's Cherubs Playgroup	Morley South	£500.00	£500.00
Kidz 'n' Co	Kidz 'n' Co	All	£1,225.00	£500.00
East Ardsley Beavers	East Ardsley Beavers	Ardsley & Robin Hood	£497.52	£497.52
Social Club Trip	Jubilee and Hardy Court Social Club	Morley South	£500.00	£500.00
OultonFest 2019	Oulton with Woodlesford Sports and Social Club	Rothwell	£500.00	£500.00
PHAB	PHAB	Ardsley & Robin Hood and Morley South	£4,840.00	£198.90
First Steps	Lofthouse 2000 Brass Band	Ardsley & Robin Hood	£ 500.00	£ 500.00
Flambrough North Star & Christmas at Hillstones Harrogate	Morley Saint Peter Luncheon Club	Morley North	£ 1,000.00	£ 1,000.00
Gildersome Christmas Lights	Gildersome Parish Council	Morley North	£ 500.00	£ 500.00
Social Club Trip	Chartist Court Social Club	Morley South	£ 500.00	£ 500.00
Totals			£10,821.46	£5,301.36
Small grant remaining			£0.00	

Community Skips Budget 2019/2020

60. At this Community Committee ward members have been recommended to allocate a skips budget of **£1,371.84**. Approved community skips detailed in **Table 4**.

TABLE 4: Community Skips 2019/2020

Location of skip	Date	Total amount	Ardsley & Robin Hood	Morley North	Morley South	Rothwell
Westwoodside Churwell, near the junction with Woodcross	20/04/2019	£257.82		£257.82		
Westwoodside Churwell, near the junction with Woodcross	01/05/2019	£298.32		298.32		
Pastures in rothwell	03/05/2019	£149.16				£149.16
Gildersome Meeting Hall	06/06/2019	£149.16		£149.16		
Springhead Park	12/07/2019	£149.16			£149.16	
Winthorpe Crescent	20/08/2019	£368.32	£368.32			
Total:		£1,371.94				
Skips remaining balance		£ 0.00				

Capital Budget 2019/2020

61. The Outer South Community Committee has a capital budget of **£64,462.00** available to spend, as a result of new capital injections. Members are asked to note the capital allocation broken down by ward and summarised in **Table 5**.

TABLE 5: Capital 2019/2020

	OS (£)	Ward split			
		Ardsley & Robin Hood	Morley North	Morley South	Rothwell
Remaining Balance March 2019	£49,208.00	£10,181.91	£3,720.22	£24,992.80	£10,313.07
Injection April 2019	£15,254.00	£3,813.50	£3,813.50	£3,813.50	£3,813.50
Starting Position 2019-2020	£64,462.00	£13,995.41	£7,533.72	£28,806.30	£14,126.57
Injection November 2019	£3,500.00	£875.00	£875.00	£875.00	£875.00
Total with November Injection 2019-2020	£67,962.00	£14,870.41	£8,408.72	£29,681.30	£15,001.57
Litter Bins for Morley	£1,680.00	£0.00	£840.00	£840.00	£0.00
Newlands Methodist Church development	£5,000.00	£0.00	£0.00	£5,000.00	£0.00
Community Noticeboard for West Ardsley	£825.00	£825.00	£0.00	£0.00	£0.00
Totals:	£7,505.00	£825.00	£840.00	£5,840.00	£0.00
Remaining Balance:	£60,457.00	£14,045.41	£7,568.72	£23,841.30	£15,001.57

Community Infrastructure Levy (CIL) Budget 2019/2020

62. The Community Committee is asked to note that there is **£37,076.24** total payable to the Outer South Community Committee with **£21,431.24** currently available to spend. The breakdown is as follows Ardsley and Robin Hood, **£19,994.97**, Rothwell, **£1,436.27**.

TABLE 6: CIL 2019/2020

	OS (£)	Ward split	
		Ardsley & Robin Hood	Rothwell
TOTAL AVAILABLE: 2019-2020	£37,076.24	£35,639.97	£1,436.27
Community Noticeboard for West Ardsley	£825.00	£825.00	£0.00
10 Litter Bins for Ardsley and Robin Hood	£2,100.00	£2,100.00	£0.00
Heritage Village Little Free Library	£1,500.00	£1,500.00	£0.00
New Speed Indicator Device Constable Road	£3,560.00	£3,560.00	£0.00
New Speed Indicator Device Leeds Road	£3,560.00	£3,560.00	£0.00
Small Knee High Fence	£4,100.00	£4,100.00	£0.00
Totals:	£15,645.00	£15,645.00	£0.00
Remaining Balance:	£21,431.24	£19,994.97	£1,436.27

Corporate Considerations

Consultation and Engagement

63. The Community Committee has previously been consulted on the projects detailed within the report.

Equality and Diversity/Cohesion and Integration

64. All wellbeing funded projects are assessed in relation to Equality, Diversity, Cohesion and Integration. In addition, the Communities Team ensures that the wellbeing process complies with all relevant policies and legislation.

Council Policies and City Priorities

65. Projects submitted to the Community Committee for wellbeing funding are assessed to ensure that they are in line with Council and City priorities as set out in the following documents:

1. Vision for Leeds 2011 – 30
2. Best City Plan
3. Health and Wellbeing City Priorities Plan
4. Children and Young People's Plan
5. Safer and Stronger Communities Plan
6. Leeds Inclusive Growth Strategy

Resources and Value for Money

66. Aligning the distribution of community wellbeing funding to local priorities will help to ensure that the maximum benefit can be provided.

Legal Implications, Access to Information and Call In

67. There are no legal implications or access to information issues. This report is not subject to call in.

Risk Management

68. Risk implications and mitigation are considered on all wellbeing applications. Projects are assessed to ensure that applicants are able to deliver the intended benefits.

Conclusion

69. The Finance Report provides up to date information on the Community Committee's budget position.

Recommendations

70. Members are asked to:

- a. To review and agree the 'minimum conditions' regarding the taking of urgent delegated decisions in between formal Community Committee meetings regarding the administration of Wellbeing and Youth Activity budgets, and also regarding the use of the Community Infrastructure Levy (CIL) Neighbourhood Fund which has been allocated to the Committee'. (paragraph 15)
- b. To note details of the Wellbeing Budget position (Table 1)
- c. To consider and determine Wellbeing proposals (paragraphs 23 - 44)
- d. To note details of the projects approved via Delegated Decision (paragraph 45)
- e. To note monitoring information of its funded projects (paragraph 48)
- f. To consider and determine Rinfence proposals (paragraphs 50 - 56)

- g. To note details of the Youth Activities Fund (YAF) position (Table 2)
- h. To note details of the Small Grants Budget (Table 3)
- i. To note details of the Community Skips Budget (Table 4)
- j. To note details of the Capital Budget (Table 5)
- k. To note details of the Community Infrastructure Levy Budget (Table 6)